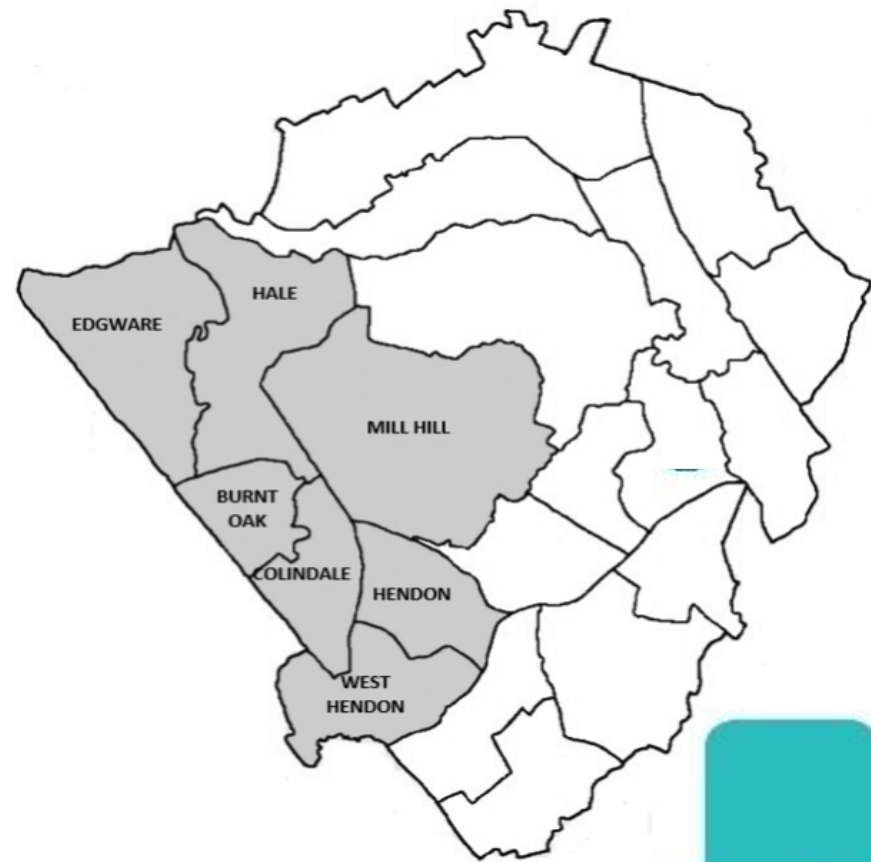


Area Committee

Hendon



Hendon Area Committee
Funding by Ward





Hendon Balance

| | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 |
|-----------------------------|-------------|--------------------|--------------------|--------------------|--------------------|
| Budget Allocation | £150,000.00 | £150,000.00 | £150,000.00 | £150,000.00 | £150,000.00 |
| B/F | £0.00 | -£10,000.00 | £16,500.00 | £15,728.00 | -£43,715.00 |
| CIL Adjustments - Shortfall | £0.00 | £0.00 | -£21,257.00 | -£57,893.00 | £0.00 |

| Ward | Budget Allocation (CIL Reserve) 15/16 | Budget Allocation (CIL Reserve) 16/17 | Budget Allocation (CIL Reserve) 17/18 | Budget Allocation (CIL Reserve) 18/19 | Budget Allocation (CIL Reserve) 19/20 |
|-------------|---|---|---|---|---|
| Edgware | -£15,000.00 | -£7,500.00 | -£11,000.00 | -£3,750.00 | -£17,120.00 |
| Hale | -£63,500.00 | -£13,000.00 | -£5,000.00 | -£19,750.00 | -£6,482.67 |
| Mill Hill | -£67,500.00 | -£47,000.00 | -£54,500.00 | -£50,350.00 | -£46,766.67 |
| Burnt Oak | £0.00 | -£1,000.00 | -£5,500.00 | -£53,700.00 | -£3,500.00 |
| Colindale | £0.00 | -£15,000.00 | -£4,329.00 | -£2,000.00 | -£2,000.00 |
| Hendon | £0.00 | -£15,000.00 | -£49,186.00 | -£9,500.00 | -£5,000.00 |
| West Hendon | -£14,000.00 | -£25,000.00 | £0.00 | -£12,500.00 | -£15,666.67 |
| | -£160,000.00 | -£123,500.00 | -£129,515.00 | -£151,550.00 | -£96,536.00 |

| | |
|---|--------------------|
| On Hold - Arundel Gardens, Footway Parking | -£5,000.00 |
| 2015/16 Underspends returned to CIL reserve | £53,693.17 |
| 2016/17 Underspends returned to CIL reserve | £21,075.84 |
| 2017/18 Underspends returned to CIL reserve | £1,346.63 |
| 2018/19 Underspends returned to CIL reserve | £0.00 |
| Overspends Funded | -£39,740.99 |

| | |
|--------------------|-------------------|
| New Balance | £41,123.64 |
|--------------------|-------------------|





Hendon Schemes In Progress

2019/20

| Name | Ward | Budget Allocation (CIL Reserve) |
|---|--------------------------------|------------------------------------|
| OneStonegrove - External improvements | Edgware | -£15,120.00 |
| Copthall School - External Exercise equipment | Mill Hill | -£12,000.00 |
| Mill Hill library - Kitchen Equipment | Mill Hill | -£10,000.00 |
| Hasmonean Primary School - Refurbishment of the reception playground | West Hendon | -£11,500.00 |
| Brent View Road - review of parking bay and upgrade single yellow lines to double yellow lines | West Hendon | -£2,500.00 |
| Bell Lane/Green Way, NW4 - feasibility study to investigate the new zebra crossing location | Hendon | -£5,000.00 |
| Mill Way, NW7 - design and implementation of the new 'no loading signs', new kerb lining, 2 disabled bays, re-shaping the existing kerb line, 2 new VAS signs | Mill Hill | -£23,100.00 |
| Hillside Gardens - Vehilce Activate Signs (VAS) to tackle the speeding issues | Edgware | -£2,000.00 |
| Farm Road/West Way, HA8 - Traffic improvements at the Junction including signage and road markings | Hale | -£500.00 |
| Limes Avenue/Beech Walk, NW7 - Stakes placed on grass verges around the area | Hale | -£500.00 |
| Farm Road/Hale Lane, HA8 - Installation of bench | Hale | -£816.00 |
| Watling Avenue - Installation of loading bay | Burnt Oak | -£3,500.00 |
| Burtonhole Lane, Mill Hill, Farm Road/West Way, HA8 , Layfield Crescent - Double yellow lines | Mill Hill / Hale / West Hendon | -£5,000.00 |
| The Fairway/Westmere Drive/Ellesmere Avenue, NW7 - Waiting Restrictions | Hale | -£3,000.00 |





Hendon Schemes In Progress 2018/19

| Name | Ward | Budget Allocation (CIL Reserve) |
|--|-------------|------------------------------------|
| Hartley Avenue - Ambulance Bay | Mill Hill | -£2,500.00 |
| Barnfield Road/Montrose Avenue - Implementation | Burnt Oak | -£24,200.00 |
| Holcombe Hill/Lawrence Street - Feasibility Study | Mill Hill | -£5,000.00 |
| All-weather table tennis table in Mill Hill Park | Mill Hill | -£5,000.00 |
| Implementation of yellow lines on The Ridgeway, Aldridge Avenue and Goldbeaters Grove | Various | -£6,000.00 |
| Tennis table installation in Sunny Hill Park | Hendon | -£7,500.00 |
| Traffic flow along Edgwarebury Lane between the Junction of Fairway Way and Station Road and Hale Lane improvement study | Edgware | -£3,000.00 |
| Parking - Shirehall Lane Parking Bay | West Hendon | -£2,000.00 |
| Parking - Brent Street - Danescroft | Hendon | -£2,000.00 |
| A41/Station Road - Traffic Signal Feasibility | West Hendon | -£8,000.00 |
| Mill Hill Town Square - Information Boards | Mill Hill | -£1,700.00 |
| Parking - Bunns Lane Bridge | Mill Hill | -£3,000.00 |

2017/18

| Name | Ward | Budget Allocation (CIL Reserve) |
|--|-----------|------------------------------------|
| Parking Gendor Gardens | Mill Hill | -£2,500.00 |
| St Mary's & St Joseph's School infant school - modernisation of the playground | Hendon | -£7,500.00 |
| Sheaveshill Allotments - gate and an access system | Colindale | -£4,329.00 |
| Bell Lane/Green Lane - Implementation | Hendon | -£5,000.00 |
| Edgware K Controlled Parking Zone -CPZ – Manns Road & Garden City | Edgware | -£6,000.00 |
| Parking - Daws Lane/Poets Corner | Mill Hill | -£5,000.00 |

